

**OKALOOSA YOUTH DEVELOPMENT CENTER  
COST CENTER - 9811  
FISCAL YEAR 2008-2009  
BASED ON FEBRUARY 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	18.13	17.48	(0.65)
103	Basic Education - Grades 9-12	18.46	14.81	(3.65)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	16.67	14.53	(2.14)
113	ESE Support Level I, II & III in Grades 9-12	28.77	15.14	(13.63)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.20	2.14	(2.06)
		<u>86.23</u>	<u>64.10</u>	<u>(22.13)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	18.13	17.48	(0.65)
103	Basic Education - Grades 9-12	19.42	15.58	(3.84)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	16.67	14.53	(2.14)
113	ESE Support Level I, II & III in Grades 9-12	30.27	15.93	(14.34)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.52	2.30	(2.22)
		<u>89.01</u>	<u>65.82</u>	<u>(23.19)</u>