

**DAVIDSON MIDDLE
COST CENTER - 0761
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	672.43	724.03	51.60
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	175.00	169.92	(5.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	0.74	(3.26)
254	ESE Support Level IV	2.00	3.50	1.50
255	ESE Support Level V	1.12	1.77	0.65
300	Vocational Education Grades 7-12	-	-	-
		<u>854.55</u>	<u>899.96</u>	<u>45.41</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	672.43	724.03	51.60
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	175.00	169.92	(5.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.48	0.83	(3.65)
254	ESE Support Level IV	7.14	12.50	5.36
255	ESE Support Level V	5.57	8.80	3.23
300	Vocational Education Grades 7-12	-	-	-
		<u>864.62</u>	<u>916.08</u>	<u>51.46</u>