

**ANTIOCH ELEMENTARY
COST CENTER - 0751
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

		<u>Unweighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	465.76	440.50	(25.26)
102	Basic Education - Grades 4-8	191.03	176.62	(14.41)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.00	119.16	26.16
112	ESE Support Level I, II & III in Grades 4-8	63.00	57.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	6.00	(3.00)
254	ESE Support Level IV	5.00	9.50	4.50
255	ESE Support Level V	-	0.28	0.28
300	Vocational Education Grades 7-12	-	-	-
		<u>826.79</u>	<u>809.06</u>	<u>(17.73)</u>

		<u>Weighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	496.50	469.57	(26.93)
102	Basic Education - Grades 4-8	191.03	176.62	(14.41)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	99.14	127.02	27.88
112	ESE Support Level I, II & III in Grades 4-8	63.00	57.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.07	6.71	(3.36)
254	ESE Support Level IV	17.85	33.92	16.07
255	ESE Support Level V	-	1.39	1.39
300	Vocational Education Grades 7-12	-	-	-
		<u>877.59</u>	<u>872.23</u>	<u>(5.36)</u>