

**BLUEWATER ELEMENTARY  
COST CENTER - 0741  
FISCAL YEAR 2008-2009  
BASED ON FEBRUARY 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	333.81	310.00	(23.81)
102	Basic Education - Grades 4-8	116.19	116.50	0.31
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	104.59	39.59
112	ESE Support Level I, II & III in Grades 4-8	77.00	71.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	1.00	(1.00)
254	ESE Support Level IV	-	1.50	1.50
255	ESE Support Level V	-	0.12	0.12
300	Vocational Education Grades 7-12	-	-	-
		594.00	604.71	10.71

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	355.84	330.46	(25.38)
102	Basic Education - Grades 4-8	116.19	116.50	0.31
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.29	111.49	42.20
112	ESE Support Level I, II & III in Grades 4-8	77.00	71.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.24	1.12	(1.12)
254	ESE Support Level IV	-	5.36	5.36
255	ESE Support Level V	-	0.60	0.60
300	Vocational Education Grades 7-12	-	-	-
		620.56	636.53	15.97