

**LONGWOOD ELEMENTARY
COST CENTER - 0681
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	275.72	281.00	5.28
102	Basic Education - Grades 4-8	117.18	113.68	(3.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.00	65.25	(9.75)
112	ESE Support Level I, II & III in Grades 4-8	36.00	32.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	49.00	32.32	(16.68)
254	ESE Support Level IV	5.00	6.00	1.00
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		558.90	530.25	(28.65)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	293.92	299.55	5.63
102	Basic Education - Grades 4-8	117.18	113.68	(3.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.95	69.56	(10.39)
112	ESE Support Level I, II & III in Grades 4-8	36.00	32.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	54.83	36.17	(18.66)
254	ESE Support Level IV	17.85	21.42	3.57
255	ESE Support Level V	4.97	-	(4.97)
300	Vocational Education Grades 7-12	-	-	-
		604.70	572.38	(32.32)

Note:

Ocean City Elementary School will close beginning fiscal year 2008-2009, and approximately 47% of its students will be attending Longwood Elementary School. The FTE for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.