

**FORT WALTON BEACH HIGH
COST CENTER - 0641
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,545.00	1,501.09	(43.91)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	230.00	235.52	5.52
130	ESOL/Intensive English	12.00	7.26	(4.74)
254	ESE Support Level IV	1.00	1.50	0.50
255	ESE Support Level V	0.50	0.38	(0.12)
300	Vocational Education Grades 7-12	91.00	90.50	(0.50)
		<u>1,879.50</u>	<u>1,836.25</u>	<u>(43.25)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,625.34	1,579.15	(46.19)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	241.96	247.77	5.81
130	ESOL/Intensive English	13.43	8.12	(5.31)
254	ESE Support Level IV	3.57	5.36	1.79
255	ESE Support Level V	2.49	1.89	(0.60)
300	Vocational Education Grades 7-12	98.01	97.47	(0.54)
		<u>1,984.80</u>	<u>1,939.76</u>	<u>(45.04)</u>