

**FLOROSA ELEMENTARY
COST CENTER - 0631
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	298.36	299.00	0.64
102	Basic Education - Grades 4-8	137.86	136.63	(1.23)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.00	83.10	20.10
112	ESE Support Level I, II & III in Grades 4-8	42.00	44.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	31.37	1.37
254	ESE Support Level IV	2.00	1.50	(0.50)
255	ESE Support Level V	-	0.06	0.06
300	Vocational Education Grades 7-12	-	-	-
		<u>573.22</u>	<u>595.66</u>	<u>22.44</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	318.05	318.73	0.68
102	Basic Education - Grades 4-8	137.86	136.63	(1.23)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.16	88.58	21.42
112	ESE Support Level I, II & III in Grades 4-8	42.00	44.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.57	35.10	1.53
254	ESE Support Level IV	7.14	5.36	(1.78)
255	ESE Support Level V	-	0.30	0.30
300	Vocational Education Grades 7-12	-	-	-
		<u>605.78</u>	<u>628.70</u>	<u>22.92</u>