

**KENWOOD ELEMENTARY
COST CENTER - 0621
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	337.75	352.50	14.75
102	Basic Education - Grades 4-8	137.86	115.05	(22.81)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	32.00	59.99	27.99
112	ESE Support Level I, II & III in Grades 4-8	25.00	20.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	3.45	(10.55)
254	ESE Support Level IV	7.00	11.00	4.00
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		553.61	562.99	9.38

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	360.04	375.77	15.73
102	Basic Education - Grades 4-8	137.86	115.05	(22.81)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	34.11	63.95	29.84
112	ESE Support Level I, II & III in Grades 4-8	25.00	20.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.67	3.86	(11.81)
254	ESE Support Level IV	24.99	39.27	14.28
255	ESE Support Level V	-	4.97	4.97
300	Vocational Education Grades 7-12	-	-	-
		597.67	622.87	25.20