

**CRESTVIEW HIGH SCHOOL  
COST CENTER - 0601  
FISCAL YEAR 2008-2009  
BASED ON FEBRUARY 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,315.28	1,326.13	10.85
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	306.88	301.56	(5.32)
130	ESOL/Intensive English	12.00	10.08	(1.92)
254	ESE Support Level IV	0.50	2.00	1.50
255	ESE Support Level V	0.04	0.12	0.08
300	Vocational Education Grades 7-12	295.86	261.13	(34.73)
		<u>1,930.56</u>	<u>1,901.02</u>	<u>(29.54)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,383.67	1,395.09	11.42
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	322.84	317.24	(5.60)
130	ESOL/Intensive English	13.43	11.28	(2.15)
254	ESE Support Level IV	1.79	7.14	5.35
255	ESE Support Level V	0.20	0.60	0.40
300	Vocational Education Grades 7-12	318.64	281.24	(37.40)
		<u>2,040.57</u>	<u>2,012.59</u>	<u>(27.98)</u>