

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.50	0.50
103	Basic Education - Grades 9-12	1,287.99	1,307.32	19.33
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.16	0.16
113	ESE Support Level I, II & III in Grades 9-12	337.00	192.39	(144.61)
130	ESOL/Intensive English	40.00	31.62	(8.38)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.44	0.44
300	Vocational Education Grades 7-12	120.00	132.08	12.08
		<u>1,784.99</u>	<u>1,664.51</u>	<u>(120.48)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.50	0.50
103	Basic Education - Grades 9-12	1,354.96	1,375.30	20.34
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.16	0.16
113	ESE Support Level I, II & III in Grades 9-12	354.52	202.39	(152.13)
130	ESOL/Intensive English	44.76	35.38	(9.38)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	2.19	2.19
300	Vocational Education Grades 7-12	129.25	142.25	13.00
		<u>1,883.49</u>	<u>1,758.17</u>	<u>(125.32)</u>