

**MARY ESTHER ELEMENTARY
COST CENTER - 0561
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	304.27	299.88	(4.39)
102	Basic Education - Grades 4-8	133.92	131.00	(2.92)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	73.69	15.69
112	ESE Support Level I, II & III in Grades 4-8	30.00	25.50	(4.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	36.00	23.62	(12.38)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		562.19	553.69	(8.50)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	324.35	319.67	(4.68)
102	Basic Education - Grades 4-8	133.92	131.00	(2.92)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.83	78.55	16.72
112	ESE Support Level I, II & III in Grades 4-8	30.00	25.50	(4.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	40.28	26.43	(13.85)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		590.38	581.15	(9.23)

Note:

Ocean City Elementary School will close beginning fiscal year 2008-2009, and approximately 7% of its students will be attending Mary Esther Elementary School. The FTE for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.