

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	278.67	271.00	(7.67)
102	Basic Education - Grades 4-8	125.06	139.10	14.04
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.00	76.62	28.62
112	ESE Support Level I, II & III in Grades 4-8	33.00	39.17	6.17
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	60.00	34.50	(25.50)
254	ESE Support Level IV	4.00	4.50	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		548.73	564.89	16.16

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	297.06	288.89	(8.17)
102	Basic Education - Grades 4-8	125.06	139.10	14.04
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.17	81.68	30.51
112	ESE Support Level I, II & III in Grades 4-8	33.00	39.17	6.17
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	67.14	38.61	(28.53)
254	ESE Support Level IV	14.28	16.07	1.79
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		587.71	603.52	15.81