

**WRIGHT ELEMENTARY
COST CENTER - 0281
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	304.27	307.56	3.29
102	Basic Education - Grades 4-8	111.27	120.35	9.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.00	114.40	29.40
112	ESE Support Level I, II & III in Grades 4-8	59.00	53.27	(5.73)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	39.00	47.93	8.93
254	ESE Support Level IV	4.00	4.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		602.54	647.51	44.97

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	324.35	327.86	3.51
102	Basic Education - Grades 4-8	111.27	120.35	9.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.61	121.95	31.34
112	ESE Support Level I, II & III in Grades 4-8	59.00	53.27	(5.73)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	43.64	53.63	9.99
254	ESE Support Level IV	14.28	14.28	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		643.15	691.34	48.19

Note:

Ocean City Elementary School will close beginning fiscal year 2008-2009, and approximately 17% of its students will be attending Wright Elementary School. The FTE for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.