

**PRYOR MIDDLE
COST CENTER - 0271
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	382.06	414.29	32.23
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	153.00	150.44	(2.56)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.00	21.07	(4.93)
254	ESE Support Level IV	1.00	1.36	0.36
255	ESE Support Level V	2.00	0.12	(1.88)
300	Vocational Education Grades 7-12	-	-	-
		<u>564.06</u>	<u>587.28</u>	<u>23.22</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	382.06	414.29	32.23
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	153.00	150.44	(2.56)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	29.09	23.58	(5.51)
254	ESE Support Level IV	3.57	4.86	1.29
255	ESE Support Level V	9.94	0.60	(9.34)
300	Vocational Education Grades 7-12	-	-	-
		<u>577.66</u>	<u>593.77</u>	<u>16.11</u>