

**VALPARAISO ELEMENTARY
COST CENTER - 0261
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	222.54	241.00	18.46
102	Basic Education - Grades 4-8	102.41	87.58	(14.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	60.58	(4.42)
112	ESE Support Level I, II & III in Grades 4-8	38.00	45.50	7.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	6.92	(0.08)
254	ESE Support Level IV	10.00	7.50	(2.50)
255	ESE Support Level V	5.00	4.64	(0.36)
300	Vocational Education Grades 7-12	-	-	-
		449.95	453.72	3.77

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	237.23	256.91	19.68
102	Basic Education - Grades 4-8	102.41	87.58	(14.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.29	64.58	(4.71)
112	ESE Support Level I, II & III in Grades 4-8	38.00	45.50	7.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.83	7.74	(0.09)
254	ESE Support Level IV	35.70	26.78	(8.92)
255	ESE Support Level V	24.85	23.06	(1.79)
300	Vocational Education Grades 7-12	-	-	-
		515.31	512.15	(3.16)