

**SOUTHSIDE ELEMENTARY  
COST CENTER - 0251  
FISCAL YEAR 2008-2009  
BASED ON FEBRUARY 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	318.06	303.00	(15.06)
102	Basic Education - Grades 4-8	142.78	138.50	(4.28)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.00	69.79	16.79
112	ESE Support Level I, II & III in Grades 4-8	32.00	38.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	16.50	6.50
254	ESE Support Level IV	1.00	2.50	1.50
255	ESE Support Level V	1.00	1.12	0.12
300	Vocational Education Grades 7-12	-	-	-
		557.84	569.41	11.57

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	339.05	323.00	(16.05)
102	Basic Education - Grades 4-8	142.78	138.50	(4.28)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.50	74.40	17.90
112	ESE Support Level I, II & III in Grades 4-8	32.00	38.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.19	18.46	7.27
254	ESE Support Level IV	3.57	8.93	5.36
255	ESE Support Level V	4.97	5.57	0.60
300	Vocational Education Grades 7-12	-	-	-
		590.06	606.86	16.80