

**SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.00	-	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.00	3.00	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	48.00	80.94	32.94
255	ESE Support Level V	103.00	86.00	(17.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>155.00</u>	<u>169.94</u>	<u>14.94</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	1.07	-	(1.07)
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.16	3.16	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	171.36	288.96	117.60
255	ESE Support Level V	511.91	427.42	(84.49)
300	Vocational Education Grades 7-12	-	-	-
		<u>687.50</u>	<u>719.54</u>	<u>32.04</u>