

**NORTHWOOD ELEMENTARY
COST CENTER - 0222
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	385.02	412.16	27.14
102	Basic Education - Grades 4-8	173.31	181.10	7.79
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.00	65.20	(14.80)
112	ESE Support Level I, II & III in Grades 4-8	35.00	28.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	6.40	(0.60)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		681.33	694.02	12.69

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	410.43	439.36	28.93
102	Basic Education - Grades 4-8	173.31	181.10	7.79
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.28	69.50	(15.78)
112	ESE Support Level I, II & III in Grades 4-8	35.00	28.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.83	7.16	(0.67)
254	ESE Support Level IV	3.57	3.57	-
255	ESE Support Level V	-	0.80	0.80
300	Vocational Education Grades 7-12	-	-	-
		715.42	729.49	14.07