

**NICEVILLE HIGH
COST CENTER - 0211
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,519.39	1,482.90	(36.49)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	281.00	333.62	52.62
130	ESOL/Intensive English	10.00	2.67	(7.33)
254	ESE Support Level IV	3.00	1.00	(2.00)
255	ESE Support Level V	-	0.43	0.43
300	Vocational Education Grades 7-12	210.00	212.82	2.82
		<u>2,023.39</u>	<u>2,033.44</u>	<u>10.05</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,598.40	1,560.01	(38.39)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	295.61	350.97	55.36
130	ESOL/Intensive English	11.19	2.99	(8.20)
254	ESE Support Level IV	10.71	3.57	(7.14)
255	ESE Support Level V	-	2.14	2.14
300	Vocational Education Grades 7-12	226.17	229.21	3.04
		<u>2,142.08</u>	<u>2,148.89</u>	<u>6.81</u>