

**EGLIN ELEMENTARY
COST CENTER - 0161
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	429.33	375.05	(54.28)
102	Basic Education - Grades 4-8	90.59	63.50	(27.09)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.00	60.04	(30.96)
112	ESE Support Level I, II & III in Grades 4-8	9.00	13.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	14.50	10.50
254	ESE Support Level IV	4.00	3.00	(1.00)
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		627.92	529.17	(98.75)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	457.67	399.80	(57.87)
102	Basic Education - Grades 4-8	90.59	63.50	(27.09)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.01	64.00	(33.01)
112	ESE Support Level I, II & III in Grades 4-8	9.00	13.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.48	16.23	11.75
254	ESE Support Level IV	14.28	10.71	(3.57)
255	ESE Support Level V	-	0.40	0.40
300	Vocational Education Grades 7-12	-	-	-
		673.03	567.64	(105.39)