

**EDGE ELEMENTARY  
COST CENTER - 0151  
FISCAL YEAR 2008-2009  
BASED ON FEBRUARY 2009 FTE**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	282.31	307.00	24.69
102	Basic Education - Grades 4-8	109.79	101.01	(8.78)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	42.40	56.04	13.64
112	ESE Support Level I, II & III in Grades 4-8	32.00	44.00	12.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	1.99	(0.01)
254	ESE Support Level IV	0.46	-	(0.46)
255	ESE Support Level V	-	0.18	0.18
300	Vocational Education Grades 7-12	-	-	-
		468.96	510.22	41.26

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	300.94	327.26	26.32
102	Basic Education - Grades 4-8	109.79	101.01	(8.78)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.20	59.74	14.54
112	ESE Support Level I, II & III in Grades 4-8	32.00	44.00	12.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.24	2.23	(0.01)
254	ESE Support Level IV	1.64	-	(1.64)
255	ESE Support Level V	-	0.89	0.89
300	Vocational Education Grades 7-12	-	-	-
		491.81	535.13	43.32