

**DESTIN ELEMENTARY
COST CENTER - 0131
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	435.24	439.96	4.72
102	Basic Education - Grades 4-8	201.19	215.01	13.82
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	64.03	0.03
112	ESE Support Level I, II & III in Grades 4-8	51.00	46.76	(4.24)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	55.00	46.75	(8.25)
254	ESE Support Level IV	-	2.50	2.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		806.43	815.01	8.58

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	463.97	469.00	5.03
102	Basic Education - Grades 4-8	201.19	215.01	13.82
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.22	68.26	0.04
112	ESE Support Level I, II & III in Grades 4-8	51.00	46.76	(4.24)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	61.55	52.31	(9.24)
254	ESE Support Level IV	-	8.93	8.93
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		845.93	860.27	14.34

Note:

Beginning fiscal year 2008-2009, forty-four (44.00) 5th Grade students from Destin Elementary School will be attending Destin Middle School. The FTE for fiscal year 2007-2008 has been adjusted accordingly to provide a more accurate comparison.