

**RUCKEL MIDDLE
COST CENTER - 0121
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	611.50	680.13	68.63
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	203.00	190.96	(12.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	2.00	(1.00)
254	ESE Support Level IV	1.00	5.00	4.00
255	ESE Support Level V	1.00	2.50	1.50
300	Vocational Education Grades 7-12	-	-	-
		819.50	880.59	61.09

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	611.50	680.13	68.63
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	203.00	190.96	(12.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.36	2.24	(1.12)
254	ESE Support Level IV	3.57	17.85	14.28
255	ESE Support Level V	4.97	12.43	7.46
300	Vocational Education Grades 7-12	-	-	-
		826.40	903.61	77.21