

**BOB SIKES ELEMENTARY  
COST CENTER - 0051  
FISCAL YEAR 2008-2009  
BASED ON FEBRUARY 2009 FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	378.12	378.50	0.38
102	Basic Education - Grades 4-8	178.72	189.00	10.28
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	80.75	25.75
112	ESE Support Level I, II & III in Grades 4-8	56.00	55.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.50	2.50	-
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		672.34	707.75	35.41

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2008-2009 Adjusted Projected</u>	<u>2008-2009 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	403.08	403.48	0.40
102	Basic Education - Grades 4-8	178.72	189.00	10.28
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.63	86.08	27.45
112	ESE Support Level I, II & III in Grades 4-8	56.00	55.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.80	2.80	-
254	ESE Support Level IV	7.14	7.14	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		706.37	743.50	37.13