

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	300.33	286.00	(14.33)
102	Basic Education - Grades 4-8	450.01	464.62	14.61
103	Basic Education - Grades 9-12	343.66	328.23	(15.43)
111	ESE Support Level I, II & III in Grades K-3	72.00	66.00	(6.00)
112	ESE Support Level I, II & III in Grades 4-8	91.00	73.50	(17.50)
113	ESE Support Level I, II & III in Grades 9-12	58.00	62.00	4.00
130	ESOL/Intensive English	1.00	1.46	0.46
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	0.12	0.16	0.04
300	Vocational Education Grades 7-12	30.00	34.45	4.45
		<u>1,348.12</u>	<u>1,318.42</u>	<u>(29.70)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	320.15	304.88	(15.27)
102	Basic Education - Grades 4-8	450.01	464.62	14.61
103	Basic Education - Grades 9-12	361.53	345.30	(16.23)
111	ESE Support Level I, II & III in Grades K-3	76.75	70.36	(6.39)
112	ESE Support Level I, II & III in Grades 4-8	91.00	73.50	(17.50)
113	ESE Support Level I, II & III in Grades 9-12	61.02	65.22	4.20
130	ESOL/Intensive English	1.12	1.63	
254	ESE Support Level IV	7.14	7.14	-
255	ESE Support Level V	0.60	0.80	0.20
300	Vocational Education Grades 7-12	32.31	37.10	4.79
		<u>1,401.63</u>	<u>1,370.55</u>	<u>(31.08)</u>