

**EDWINS ELEMENTARY
COST CENTER - 0031
FISCAL YEAR 2008-2009
BASED ON FEBRUARY 2009 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	245.19	244.50	(0.69)
102	Basic Education - Grades 4-8	98.47	105.54	7.07
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.00	61.57	26.57
112	ESE Support Level I, II & III in Grades 4-8	22.00	23.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	25.96	(4.04)
254	ESE Support Level IV	9.00	3.50	(5.50)
255	ESE Support Level V	-	0.05	0.05
300	Vocational Education Grades 7-12	-	-	-
		<u>439.66</u>	<u>464.62</u>	<u>24.96</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2008-2009 Adjusted <u>Projected</u>	2008-2009 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	261.37	260.64	(0.73)
102	Basic Education - Grades 4-8	98.47	105.54	7.07
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	37.31	65.63	28.32
112	ESE Support Level I, II & III in Grades 4-8	22.00	23.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.57	29.05	(4.52)
254	ESE Support Level IV	32.13	12.50	(19.63)
255	ESE Support Level V	-	0.25	0.25
300	Vocational Education Grades 7-12	-	-	-
		<u>484.85</u>	<u>497.11</u>	<u>12.26</u>