

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.58	17.67	12.09
103	Basic Education - Grades 9-12	48.55	32.12	(16.43)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	8.88	0.16
113	ESE Support Level I, II & III in Grades 9-12	60.15	41.93	(18.22)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.00	14.09	8.09
		<u>129.00</u>	<u>114.69</u>	<u>(14.31)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.58	17.67	12.09
103	Basic Education - Grades 9-12	51.75	34.24	(17.51)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	8.88	0.16
113	ESE Support Level I, II & III in Grades 9-12	64.12	44.70	(19.42)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.71	15.77	9.06
		<u>136.88</u>	<u>121.26</u>	<u>(15.62)</u>