

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.41	23.99	12.58
103	Basic Education - Grades 9-12	42.36	31.89	(10.47)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	21.51	12.05
113	ESE Support Level I, II & III in Grades 9-12	60.75	37.58	(23.17)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.00	6.19	1.19
		<u>128.98</u>	<u>121.16</u>	<u>(7.82)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	11.41	23.99	12.58
103	Basic Education - Grades 9-12	45.16	33.99	(11.17)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	21.51	12.05
113	ESE Support Level I, II & III in Grades 9-12	64.76	40.06	(24.70)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.60	6.93	1.33
		<u>136.39</u>	<u>126.48</u>	<u>(9.91)</u>