

**DAVIDSON MIDDLE
COST CENTER - 0761
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	713.43	707.02	(6.41)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	177.00	176.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	3.86	(8.14)
254	ESE Support Level IV	3.00	2.50	(0.50)
255	ESE Support Level V	1.12	1.94	0.82
300	Vocational Education Grades 7-12	-	-	-
		<u>906.55</u>	<u>891.32</u>	<u>(15.23)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	713.43	707.02	(6.41)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	177.00	176.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.40	4.63	(9.77)
254	ESE Support Level IV	10.88	9.06	(1.82)
255	ESE Support Level V	5.67	9.82	4.15
300	Vocational Education Grades 7-12	-	-	-
		<u>921.38</u>	<u>906.53</u>	<u>(14.85)</u>