

**ANTIOCH ELEMENTARY  
COST CENTER - 0751  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	467.77	452.00	(15.77)
102	Basic Education - Grades 4-8	204.74	202.50	(2.24)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	118.00	116.06	(1.94)
112	ESE Support Level I, II & III in Grades 4-8	53.00	49.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	10.50	0.50
254	ESE Support Level IV	4.00	5.50	1.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		857.51	835.56	(21.95)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	490.22	473.70	(16.52)
102	Basic Education - Grades 4-8	204.74	202.50	(2.24)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	123.66	121.63	(2.03)
112	ESE Support Level I, II & III in Grades 4-8	53.00	49.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	12.60	0.60
254	ESE Support Level IV	14.50	19.94	5.44
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		898.12	879.37	(18.75)