

**BLUEWATER ELEMENTARY
COST CENTER - 0741
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	344.16	305.00	(39.16)
102	Basic Education - Grades 4-8	150.34	146.50	(3.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.00	112.75	42.75
112	ESE Support Level I, II & III in Grades 4-8	63.00	70.50	7.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	2.50	0.50
254	ESE Support Level IV	-	0.50	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		629.50	637.75	8.25

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	360.68	319.64	(41.04)
102	Basic Education - Grades 4-8	150.34	146.50	(3.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.36	118.16	44.80
112	ESE Support Level I, II & III in Grades 4-8	63.00	70.50	7.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.40	3.00	0.60
254	ESE Support Level IV	-	1.81	1.81
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		649.78	659.61	9.83