

**WALKER ELEMENTARY  
COST CENTER - 0731  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	404.41	415.43	11.02
102	Basic Education - Grades 4-8	181.00	178.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	110.00	97.33	(12.67)
112	ESE Support Level I, II & III in Grades 4-8	56.00	50.50	(5.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	2.00	2.00
254	ESE Support Level IV	1.00	2.50	1.50
255	ESE Support Level V	-	0.68	0.68
300	Vocational Education Grades 7-12	-	-	-
		752.41	746.44	(5.97)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	423.82	435.37	11.55
102	Basic Education - Grades 4-8	181.00	178.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	115.28	102.00	(13.28)
112	ESE Support Level I, II & III in Grades 4-8	56.00	50.50	(5.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	2.40	2.40
254	ESE Support Level IV	3.63	9.06	5.43
255	ESE Support Level V	-	3.44	3.44
300	Vocational Education Grades 7-12	-	-	-
		779.73	780.77	1.04