

**OKALOOSA APPLIED TECHNOLOGY CENTER
COST CENTER - 0701
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.35	-	(6.35)
103	Basic Education - Grades 9-12	44.64	40.42	(4.22)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.36	3.84	(6.52)
113	ESE Support Level I, II & III in Grades 9-12	43.46	45.24	1.78
130	ESOL/Intensive English	-	0.16	0.16
254	ESE Support Level IV	0.46	-	(0.46)
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	109.86	91.43	(18.43)
		<u>215.25</u>	<u>181.09</u>	<u>(34.16)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	WFTE Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.35	-	(6.35)
103	Basic Education - Grades 9-12	47.59	43.09	(4.50)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.36	3.84	(6.52)
113	ESE Support Level I, II & III in Grades 9-12	46.33	48.23	1.90
130	ESOL/Intensive English	-	0.19	0.19
254	ESE Support Level IV	1.67	-	(1.67)
255	ESE Support Level V	0.61	-	(0.61)
300	Vocational Education Grades 7-12	122.93	102.31	(20.62)
		<u>235.84</u>	<u>197.66</u>	<u>(38.18)</u>