

**LONGWOOD ELEMENTARY  
COST CENTER - 0681  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	180.64	187.00	6.36
102	Basic Education - Grades 4-8	93.96	94.50	0.54
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	67.16	7.16
112	ESE Support Level I, II & III in Grades 4-8	27.00	27.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	19.00	13.50	(5.50)
254	ESE Support Level IV	3.00	7.63	4.63
255	ESE Support Level V	3.00	3.14	0.14
300	Vocational Education Grades 7-12	-	-	-
		386.60	399.93	13.33

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	189.31	195.98	6.67
102	Basic Education - Grades 4-8	93.96	94.50	0.54
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.88	70.38	7.50
112	ESE Support Level I, II & III in Grades 4-8	27.00	27.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.80	16.20	(6.60)
254	ESE Support Level IV	10.88	27.66	16.78
255	ESE Support Level V	15.19	15.89	0.70
300	Vocational Education Grades 7-12	-	-	-
		422.02	447.61	25.59