

**BRUNER MIDDLE  
COST CENTER - 0651  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	761.66	704.48	(57.18)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	165.00	176.98	11.98
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	28.62	24.62
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	0.20	0.26	0.06
300	Vocational Education Grades 7-12	-	-	-
		930.86	911.34	(19.52)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	761.66	704.48	(57.18)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	165.00	176.98	11.98
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.80	34.34	29.54
254	ESE Support Level IV	-	3.63	3.63
255	ESE Support Level V	1.01	1.32	0.31
300	Vocational Education Grades 7-12	-	-	-
		932.47	920.75	(11.72)