

**FORT WALTON BEACH HIGH  
COST CENTER - 0641  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,427.21	1,533.78	106.57
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	256.00	228.49	(27.51)
130	ESOL/Intensive English	10.00	8.67	(1.33)
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	0.50	0.50	-
300	Vocational Education Grades 7-12	86.00	102.58	16.58
		<u>1,779.71</u>	<u>1,875.02</u>	<u>95.31</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,521.41	1,635.01	113.60
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	272.90	243.57	(29.33)
130	ESOL/Intensive English	12.00	10.40	(1.60)
254	ESE Support Level IV	-	3.63	3.63
255	ESE Support Level V	2.53	2.53	-
300	Vocational Education Grades 7-12	96.23	114.79	18.56
		<u>1,905.07</u>	<u>2,009.93</u>	<u>104.86</u>