

**FLOROSA ELEMENTARY  
COST CENTER - 0631  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	326.22	299.50	(26.72)
102	Basic Education - Grades 4-8	147.37	139.50	(7.87)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.00	72.54	10.54
112	ESE Support Level I, II & III in Grades 4-8	54.00	40.00	(14.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	28.50	(1.50)
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		619.59	582.04	(37.55)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	341.88	313.88	(28.00)
102	Basic Education - Grades 4-8	147.37	139.50	(7.87)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.98	76.02	11.04
112	ESE Support Level I, II & III in Grades 4-8	54.00	40.00	(14.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	36.00	34.20	(1.80)
254	ESE Support Level IV	-	7.25	7.25
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		644.23	610.85	(33.38)