

**KENWOOD ELEMENTARY  
COST CENTER - 0621  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	329.67	331.00	1.33
102	Basic Education - Grades 4-8	148.36	140.50	(7.86)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.00	41.95	6.95
112	ESE Support Level I, II & III in Grades 4-8	18.00	26.50	8.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	21.00	7.00
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	-	-	-
		545.15	561.95	16.80

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	345.49	346.89	1.40
102	Basic Education - Grades 4-8	148.36	140.50	(7.86)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	36.68	43.96	7.28
112	ESE Support Level I, II & III in Grades 4-8	18.00	26.50	8.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.80	25.20	8.40
254	ESE Support Level IV	-	3.63	3.63
255	ESE Support Level V	0.61	-	(0.61)
300	Vocational Education Grades 7-12	-	-	-
		565.94	586.68	20.74