

**CRESTVIEW HIGH SCHOOL  
COST CENTER - 0601  
FISCAL YEAR 2007-2008  
Feb-08**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.17	-
103	Basic Education - Grades 9-12	1,297.63	1,302.25	(39.95)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	305.13	299.86	(35.97)
130	ESOL/Intensive English	1.16	10.76	(4.04)
254	ESE Support Level IV	1.00	2.50	-
255	ESE Support Level V	-	0.48	(1.00)
300	Vocational Education Grades 7-12	250.67	298.00	(8.33)
		<u>1,855.59</u>	<u>1,914.02</u>	<u>(89.29)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.17	-
103	Basic Education - Grades 9-12	1,412.98	1,388.20	(77.61)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	333.80	319.65	(47.87)
130	ESOL/Intensive English	1.39	12.91	(5.37)
254	ESE Support Level IV	3.63	9.06	(0.09)
255	ESE Support Level V	-	2.43	(5.19)
300	Vocational Education Grades 7-12	280.50	333.46	(18.46)
		<u>2,032.30</u>	<u>2,065.88</u>	<u>33.58</u>