

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.42	0.42
103	Basic Education - Grades 9-12	1,240.37	1,230.30	(10.07)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.90	0.90
113	ESE Support Level I, II & III in Grades 9-12	330.00	326.99	(3.01)
130	ESOL/Intensive English	40.00	36.59	(3.41)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	1.00	0.30	(0.70)
300	Vocational Education Grades 7-12	120.00	112.91	(7.09)
		<u>1,732.37</u>	<u>1,708.41</u>	<u>(23.96)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.42	0.42
103	Basic Education - Grades 9-12	1,322.23	1,311.50	(10.73)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.90	0.90
113	ESE Support Level I, II & III in Grades 9-12	351.78	348.57	(3.21)
130	ESOL/Intensive English	48.00	43.91	(4.09)
254	ESE Support Level IV	3.63	-	(3.63)
255	ESE Support Level V	5.06	1.52	(3.54)
300	Vocational Education Grades 7-12	134.28	126.35	(7.93)
		<u>1,864.98</u>	<u>1,833.17</u>	<u>(31.81)</u>