

**PLEW ELEMENTARY
COST CENTER - 0571
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	326.37	321.00	(5.37)
102	Basic Education - Grades 4-8	184.96	165.50	(19.46)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	33.00	50.68	17.68
112	ESE Support Level I, II & III in Grades 4-8	46.06	55.51	9.45
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	2.00	(2.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.50	0.50
300	Vocational Education Grades 7-12	-	-	-
		<u>594.39</u>	<u>595.19</u>	<u>0.80</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	342.04	336.41	(5.63)
102	Basic Education - Grades 4-8	184.96	165.50	(19.46)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	34.58	53.11	18.53
112	ESE Support Level I, II & III in Grades 4-8	46.06	55.51	9.45
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.80	2.40	(2.40)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	2.53	2.53
300	Vocational Education Grades 7-12	-	-	-
		<u>612.44</u>	<u>615.46</u>	<u>3.02</u>