

**MARY ESTHER ELEMENTARY
COST CENTER - 0561
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	312.76	292.50	(20.26)
102	Basic Education - Grades 4-8	127.59	126.00	(1.59)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	40.00	58.69	18.69
112	ESE Support Level I, II & III in Grades 4-8	25.00	28.21	3.21
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.00	30.50	5.50
254	ESE Support Level IV	-	1.87	1.87
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		530.35	537.77	7.42

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	327.77	306.54	(21.23)
102	Basic Education - Grades 4-8	127.59	126.00	(1.59)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.92	61.51	19.59
112	ESE Support Level I, II & III in Grades 4-8	25.00	28.21	3.21
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	36.60	6.60
254	ESE Support Level IV	-	6.78	6.78
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		552.28	565.64	13.36