

**OCEAN CITY ELEMENTARY
COST CENTER - 0551
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	277.04	192.50	(84.54)
102	Basic Education - Grades 4-8	104.84	71.50	(33.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	40.00	48.60	8.60
112	ESE Support Level I, II & III in Grades 4-8	49.00	44.50	(4.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	50.50	40.50
254	ESE Support Level IV	5.00	14.00	9.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		485.88	421.60	(64.28)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	290.34	201.74	(88.60)
102	Basic Education - Grades 4-8	104.84	71.50	(33.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.92	50.93	9.01
112	ESE Support Level I, II & III in Grades 4-8	49.00	44.50	(4.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	60.60	48.60
254	ESE Support Level IV	18.13	50.75	32.62
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		516.23	480.02	(36.21)