

**ELLIOTT POINT ELEMENTARY  
COST CENTER - 0541  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	306.49	283.00	(23.49)
102	Basic Education - Grades 4-8	118.69	117.00	(1.69)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.00	55.11	5.11
112	ESE Support Level I, II & III in Grades 4-8	45.00	39.16	(5.84)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.00	54.04	4.04
254	ESE Support Level IV	5.00	4.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		575.18	552.31	(22.87)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	321.20	296.58	(24.62)
102	Basic Education - Grades 4-8	118.69	117.00	(1.69)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	52.40	57.76	5.36
112	ESE Support Level I, II & III in Grades 4-8	45.00	39.16	(5.84)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	60.00	64.85	4.85
254	ESE Support Level IV	18.13	14.50	(3.63)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		615.42	589.85	(25.57)