

**WRIGHT ELEMENTARY  
COST CENTER - 0281  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	276.58	274.05	(2.53)
102	Basic Education - Grades 4-8	143.42	113.50	(29.92)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.50	87.03	22.53
112	ESE Support Level I, II & III in Grades 4-8	50.50	48.50	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.00	30.50	10.50
254	ESE Support Level IV	5.00	4.00	(1.00)
255	ESE Support Level V	-	0.05	0.05
300	Vocational Education Grades 7-12	-	-	-
		560.00	557.63	(2.37)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	289.86	287.20	(2.66)
102	Basic Education - Grades 4-8	143.42	113.50	(29.92)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.60	91.21	23.61
112	ESE Support Level I, II & III in Grades 4-8	50.50	48.50	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.00	36.60	12.60
254	ESE Support Level IV	18.13	14.50	(3.63)
255	ESE Support Level V	-	0.25	0.25
300	Vocational Education Grades 7-12	-	-	-
		593.51	591.76	(1.75)