

**PRYOR MIDDLE  
COST CENTER - 0271  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<b><u>Unweighted FTE</u></b>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	406.87	404.59	(2.28)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	155.00	144.32	(10.68)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	21.48	(0.52)
254	ESE Support Level IV	7.00	2.00	(5.00)
255	ESE Support Level V	1.00	2.06	1.06
300	Vocational Education Grades 7-12	-	-	-
		<u>591.87</u>	<u>574.45</u>	<u>(17.42)</u>

<u>Program Number</u>	<u>Program Name</u>	<b><u>Weighted FTE</u></b>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	406.87	404.59	(2.28)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	155.00	144.32	(10.68)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.40	25.78	(0.62)
254	ESE Support Level IV	25.38	7.25	(18.13)
255	ESE Support Level V	5.06	10.43	5.37
300	Vocational Education Grades 7-12	-	-	-
		<u>618.71</u>	<u>592.37</u>	<u>(26.34)</u>