

**VALPARAISO ELEMENTARY
COST CENTER - 0261
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	200.34	222.50	22.16
102	Basic Education - Grades 4-8	112.75	89.00	(23.75)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.00	69.52	(5.48)
112	ESE Support Level I, II & III in Grades 4-8	30.00	38.50	8.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	7.00	2.00
254	ESE Support Level IV	8.00	10.50	2.50
255	ESE Support Level V	5.00	5.00	-
300	Vocational Education Grades 7-12	-	-	-
		436.09	442.02	5.93

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	209.96	233.18	23.22
102	Basic Education - Grades 4-8	112.75	89.00	(23.75)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.60	72.86	(5.74)
112	ESE Support Level I, II & III in Grades 4-8	30.00	38.50	8.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	8.40	2.40
254	ESE Support Level IV	29.00	38.06	9.06
255	ESE Support Level V	25.31	25.31	-
300	Vocational Education Grades 7-12	-	-	-
		491.62	505.31	13.69