

**SOUTHSIDE ELEMENTARY  
COST CENTER - 0251  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	294.61	305.00	10.39
102	Basic Education - Grades 4-8	132.54	135.00	2.46
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	67.30	7.30
112	ESE Support Level I, II & III in Grades 4-8	45.00	41.97	(3.03)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.00	16.00	(4.00)
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		555.15	567.27	12.12

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	308.75	319.64	10.89
102	Basic Education - Grades 4-8	132.54	135.00	2.46
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.88	70.53	7.65
112	ESE Support Level I, II & III in Grades 4-8	45.00	41.97	(3.03)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.00	19.20	(4.80)
254	ESE Support Level IV	7.25	3.63	(3.62)
255	ESE Support Level V	5.06	5.06	-
300	Vocational Education Grades 7-12	-	-	-
		585.48	595.03	9.55