

**SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	0.50	0.50
112	ESE Support Level I, II & III in Grades 4-8	3.00	-	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	6.09	5.00	(1.09)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	50.00	52.50	2.50
255	ESE Support Level V	90.00	108.66	18.66
300	Vocational Education Grades 7-12	-	-	-
		<u>149.09</u>	<u>166.66</u>	<u>17.57</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	0.52	0.52
112	ESE Support Level I, II & III in Grades 4-8	3.00	-	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	6.49	5.33	(1.16)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	181.25	190.31	9.06
255	ESE Support Level V	455.58	550.04	94.46
300	Vocational Education Grades 7-12	-	-	-
		<u>646.32</u>	<u>746.20</u>	<u>99.88</u>