

**NORTHWOOD ELEMENTARY
COST CENTER - 0222
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	386.83	381.00	(5.83)
102	Basic Education - Grades 4-8	174.08	183.50	9.42
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.00	71.66	(8.34)
112	ESE Support Level I, II & III in Grades 4-8	35.00	35.50	0.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	10.50	3.50
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		683.91	682.24	(1.67)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	405.40	399.29	(6.11)
102	Basic Education - Grades 4-8	174.08	183.50	9.42
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	83.84	75.10	(8.74)
112	ESE Support Level I, II & III in Grades 4-8	35.00	35.50	0.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.40	12.60	4.20
254	ESE Support Level IV	3.63	-	(3.63)
255	ESE Support Level V	-	0.40	0.40
300	Vocational Education Grades 7-12	-	-	-
		710.35	706.39	(3.96)